

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 23rd May 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk	
Other officers who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham’s Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1.	

1 BACKGROUND

1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX 1

Authority Approval

BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)
Small Green shoots	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	586.00
Iron Lighting Column	Cllr Edwards	50.00
Ageing in Great Britain	Cllr Edwards	495.00
Arkwright Meadows Community Gardens	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	610.00
Nottinghamshire Wildlife Trust	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	607.00
26 th Nottingham (The Meadows) Scouts Group	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	419.00
Glapton Road - Gate keys	Cllr Heaton	102.00
Med- Fest Music Day	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	1,830.00
Nottingham African Centre	Cllr Heaton	300.00
Manzil (Asian Women's Project)	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	825.00
Meadows Youth Club	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	694.00
Epic Partnership – Setting up Football coaching sessions at Cliff Road	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	900.00
Dragons Den – December 2012	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	2,000.00
Dreams Project	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	500.00
MPT- Christmas Tree – Event on 8 th December 2012	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	240.00
Renewal Trust – Volunteers Award Ceremony Event at Council House	Cllr Edwards, Cllr Heaton (£200 each from individual budget)	400.00

Meadows Dance & Social Group	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	1,500.00
Nott's County Football in The Community	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	3,000.00
Malt Cross Trust – 1 x Street Pastor for City Centre	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	500.00
Spectacolour – Enhanced floral display – Britain in Bloom 2013	Cllr Edwards - £1,145 (individual budget) Cllr Heaton - £1,145 (individual budget)	2,290.00
26 th Nottingham (The Meadows) Scouts Group	Cllr Edwards	727.00
	*Total allocated at 31/03/13	£ 18,575.00
	Balance B'Fwd 2011/12 (revised)	£ 11,068.00
	Allocation 2012/13	£ 10,000.00
	Total available allocation	£ 21,068.00
	Total allocated at 31/03/13	£ 18,575.00
	**Total unallocated at 26/04/13	£ 2,493.00

* Total amount allocated is to the end of the last financial year

** Total amount unallocated and carried forward from previous financial year to next financial year 2013/14

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Wilford Community Group	Cllrs Jeffery, Spencer & Steel	600.00
Game On – Go for Gold at Kingfisher Court	Cllr Jeffery	340.00
Game On – Pyramid Acro Gymnastic Club	Cllr Jeffery	114.00
Picnic in the Park (Game On)	Cllrs Jeffery, Spencer & Steel	1,700.00
Bench at Ruddington Lane Park	Cllr Spencer	585.00
1 st Clifton Scout Group	Cllrs Jeffery, Spencer & Steel (Ward Pooled Budget)	505.00
Silverdale Community Centre website	Cllr Jeffery	500.00
Silverdale Community Association Celebration & Grand Opening of new Park	Cllrs Jeffery, Spencer & Steel	450.00
Good Companions project	Cllrs Jeffery & Spencer	3,000.00
Varney road Shops – Access Road CCTV	Cllrs Jeffery & Spencer	1,297.00
South Locality – Urban Skatepark event (contribution)	Cllrs Jeffery & Spencer	332.00
South Locality – Children’s Play Day (contribution)	Cllrs Jeffery & Spencer	332.00
Security Gates for footway linking Carew Road & Leafield Green	Cllrs Jeffery, Spencer & Steel (Ward Pooled Budget)	1,700.00
Wilford Church Luncheon Club	Cllrs Jeffery, Spencer & Steel	722.00
Clifton Christmas Lights switch-on	Cllrs Jeffery, Spencer & Steel	500.00
South Locality Volunteers Achievements Awards	Cllrs Jeffery & Spencer	400.00
Notts Wildlife Trust	Cllrs Jeffery, Spencer & Steel	500.00
Grit bin on Fabis Drive	Cllr Spencer	1,430.00
Jubilee Tree Planting at Clifton Central Park	Cllrs Jeffery, Spencer & Steel	1,100.00
Working Age Dementia – Notts County FC	Cllr Steel	150.00
St Wilfrid Church – Carols on the Green	Cllr Steel	150.00
Picnic in the Park 2013	Cllrs Jeffery, Spencer & Steel	1,750.00
1 st Clifton Scout Group	Cllrs Jeffery, Spencer & Steel	520.00
Sunninghill Drive shops CCTV	Cllrs Jeffery, Spencer & Steel	1,400.00
Total allocated at 19/04/13	£ 20,077.00	
Balance B’Fwd 2011/12	£ 20,646.00	

Allocation 2012/13	£	15,000.00
Total available allocation	£	35,646.00
Total allocated at 19/04/13	£	20,077.00
Total unallocated at 19/04/13 (includes de-committed schemes totalling £3,021.00)	£	18,589.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Clifton Village Jubilee Street Party	Cllrs Gibson, Malcolm & Packer	750.00
Picnic in the Park (Game On)	Cllrs Gibson, Malcolm & Packer	1,800.00
Clifton Aces Football Club (Game On)	Cllrs Gibson, Malcolm & Packer	300.00
Tintagel Park - improvements	Cllrs Gibson, Malcolm & Packer	30,000.00
South Locality - Urban Skate park event (contribution)	Cllrs Gibson, Malcolm & Packer	498.00
South Locality Children's Play Day (contribution)	Cllrs Gibson, Malcolm & Packer	498.00
Good Companions Project	Cllrs Gibson, Malcolm & Packer	3,000.00
Clifton Village Residents Association	Cllrs Gibson, Malcolm & Packer	750.00
Elderly / disabled local residents Trent River Cruise	Cllr Packer	700.00
Clifton Christmas Lights Switch-on	Cllrs Gibson, Malcolm & Packer	500.00
Notts Wildlife Trust	Cllrs Gibson, Malcolm & Packer	500.00
Sprigs Sprogs parents & toddler group	Cllrs Gibson, Malcolm & Packer	500.00
Jubilee Tree Planting at Clifton Central Park	Cllrs Gibson, Malcolm & Packer	1,100.00
Renewal trust Volunteers Event	Cllrs Gibson, Malcolm & Packer	500.00
Picnic in the Park 2013	Cllrs Gibson, Malcolm & Packer	1,750.00
Barton Green Opening Event	Cllrs Gibson, Malcolm & Packer	500.00

Total allocated at 19/04/13	£	43,646.00
Balance B'Fwd 2011/12	£	32,935.00
Allocation 2012/13	£	15,000.00
Total available allocation	£	47,935.00
Total allocated at 19/04/13	£	43,646.00
Total unallocated at 19/04/13 (includes de-committed schemes totalling £4,252.00)	£	8,541.00